

# Office of Legislative Support Services

RCW 44.80

Request	\$8,031,000	
Net change from current biennium	\$698,842	Increase
Percent change from current biennium	9.5%	Increase

The Office of Legislative Support Services provides support to the Senate, the House of Representatives, and legislative agencies for facilities operations, asset management, production services, audio-visual needs, the distribution of information about the Legislature and the legislative process to the public, and other administrative or support services.

## Agency Mission

To provide support services to the Legislature and legislative agencies, and to make effective and efficient use of the public's resources, improve the delivery and quality of services, standardize practices, and achieve cost savings.

## Agency Level Summary

### Operating Budget: Summary

2013-15 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2011-13 Actual	2013-15 Estimated	2015-17 Proposed
7,378,000	114,705	General Fund - Basic Account - State	2,921,077	7,263,295	7,881,000
		Non-Appropriated Funds			
		Legislative Gift Center Account - Non-Appropriated	50,842	68,863	150,000

### Operating Budget: Change from Preceding Biennium

	2011-13 Actual		2013-15 Estimated		2015-17 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	2,971,919		4,360,239	146.7%	698,842	9.5%

### Employment Summary

	2012-13 Actual	2013-14 Estimated	2014-15 Estimated	2015-16 Proposed	2016-17 Proposed
FTE Staff Years	41.5	37.4	42.6	46.6	46.6